Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Culpeper Joint 9-1-1 Center	Period:	2002
	Total Approved:	\$66,717.46	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	262.540	
Total 9	11 calls handled by the PSAP	14,278	
Total w	vireless 911 calls handled by the PSAP	12.715	
Percentage of wireless to total calls :4.84%		Percentage of wireless to 9-1-1 calls :89.05%	
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total de	edicated wireless Equipment :	\$ 0.00	<u> </u>
	Equipment:		<u> </u>
	Description	Estimated	Actual
	d Equipment	\$ 21.540.00	
Total S	Shared Equipment for Formula:	\$ 21,540.00	
Estim	nated: or 10.42%	X \$ 21 540 00	= \$ 26,149.46
Louin	262,540 Increased to minimum p		- \$ 20,149.40
Actua	l·	Х	=
Actua		7	
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
Monthl	y line fees	\$ 4,032.00	
Total L	EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 350,636.00	
Total S	Shared Equipment for Formula:	\$ 350,636.00	
□ation.	12,715		
Estima	ated: Or 10.42% Increased to minimum p	X \$ 350,636.00 ercentage	= \$ 36,536.00
Actua	al:0	Х	=
Adjustn	nents:		
	Description	Estimated	Actual
			
l otal o	of adjustments:	\$ 0.00	